

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>93.62</div> %	<div>91.32</div> %	<div>2</div>	<div>92.07</div> %	<div>61</div>	<div>64</div>	
% of Funds Disbursed	<div>81.22</div> %	<div>82.00</div> %	<div>4</div>	<div>84.14</div> %	<div>32</div>	<div>29</div>	
Leveraging Ratio for Rental Activities	<div>3.12</div>	<div>5.04</div>	<div>4</div>	<div>4.79</div>	<div>40</div>	<div>35</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>66.09</div> %	<div>87.57</div> %	<div>6</div>	<div>81.45</div> %	<div>12</div>	<div>12</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>70.04</div> %	<div>74.03</div> %	<div>4</div>	<div>69.74</div> %	<div>40</div>	<div>41</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>85.29</div> %	<div>83.35</div> %	<div>5</div>	<div>80.97</div> %	<div>48</div>	<div>54</div>	
% of 0-30% AMI Renters to All Renters***	<div>44.12</div> %	<div>47.92</div> %	<div>4</div>	<div>45.50</div> %	<div>45</div>	<div>45</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>94.38</div> %	<div>1</div>	<div>95.55</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>5</div> / <div>6</div>	Nationally:	<div>41</div> <div>37</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,105</div>	<div>\$16,673</div>		<div>\$26,831</div>	<div>102</div> Units	<div>20.30</div> %	
Homebuyer Unit	<div>\$32,636</div>	<div>\$18,573</div>		<div>\$15,029</div>	<div>202</div> Units	<div>40.20</div> %	
Homeowner-Rehab Unit	<div>\$15,540</div>	<div>\$20,009</div>		<div>\$20,806</div>	<div>77</div> Units	<div>15.30</div> %	
TBRA Unit	<div>\$3,617</div>	<div>\$4,920</div>		<div>\$3,228</div>	<div>121</div> Units	<div>24.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,657	\$95,386	\$24,738
State:*	\$110,937	\$104,016	\$32,900
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.1	51.0	55.8	33.3	Single/Non-Elderly:	29.4	11.9	10.4	66.7
Black/African American:	13.7	16.3	16.9	16.7	Elderly:	23.5	6.4	23.4	0.0
Asian:	1.0	0.0	0.0	0.0	Related/Single Parent:	12.7	19.3	16.9	8.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	27.5	45.0	23.4	8.3
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	6.9	16.3	26.0	16.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	41.2	31.7	27.3	50.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.2	10.9	20.8	66.7	Section 8:	7.8	0.0	#	
2 Persons:	14.7	26.2	33.8	25.0	HOME TBRA:	0.0			
3 Persons:	18.6	16.3	10.4	8.3	Other:	8.8			
4 Persons:	13.7	23.8	19.5	0.0	No Assistance:	83.3			
5 Persons:	8.8	14.9	7.8	0.0					
6 Persons:	4.9	6.9	6.5	0.0					
7 Persons:	0.0	0.5	0.0	0.0					
8 or more Persons:	0.0	0.5	1.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

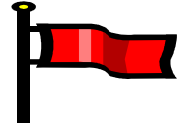
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain State: CT Group Rank: 41
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 37
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	66.09	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	70.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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